

Girl Scouts Heart of Central California

BUDGET WORKSHEET

MUST ACCOMPANY TROOP ADVENTURE "INTENT TO TRAVEL" APPLICATION

Troop # _____ Troop/Trip Leader _____

Trip Destination _____ # of Days _____ # of Nights _____

of Girls _____ # of Supervising Adults _____ Tag-a-Longs _____ Add'l Adults _____ Total # Traveling _____

Activities Planned: _____

COST/EXPENSES ANTICIPATED (May include all or many of the items listed)

Table with 3 columns: Description, \$ PER PERSON, \$ PER TROOP. Rows include Accommodations, Transportation, Food and Tips, Pre-Trip Planning Costs, etc.

TOTAL ESTIMATE TO TRIP COST

INCOME ANTICIPATED

\$ AMOUNT

Amount currently in troop account _____

Fall Product Program (magazines and nuts/chocolates) _____

Cookies _____

Other 1. _____

2. _____

3. _____

4. _____

GRAND INCOME TOTAL \$ _____

What is the plan for using money earned in the event the trip does not materialize? _____

What is the agreed upon plan for handling the money if individual girls drop out of the trip or if new girls join?

What is the plan if the troop does not make the projected income?

Yes / No Additional Money Earning _____

Yes / No Alter Trip Plans _____

Yes / No Girls and Parents Pay More

If Yes, how have parents agreed to this? _____

